

## 12/4/2020

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# Schedule of Values

12/4/2020

			Cost per Unit (no markup)	District Cost	Other On-Site Funding (Adjacent Ways, etc.)	Off-Site Adjacent Ways
	= Cells to be completed - as required	Quantity				
07 92 00	joint sealants	1.00				
Division 7 total		869,474.00		\$869,474.00	\$0.00	\$0.00
Div 8	OPENINGS					
81 10 00	doors & frames			\$477,107.00		
08 33 00	overhead doors			\$61,416.00		
08 40 00	storefronts					
08 44 00	curtain walls					
08 50 00	windows					
08 60 00	skylights			\$18,350.00		
08 70 00	hardware					
08 71 13	automatic doors					
08 79 00	knox box					
08 80 00	glass & glazing			\$164,320.00		
Division 8 total		721,193.00		\$721,193.00	\$0.00	\$0.00
Div 9	FINISHES					
09 24 00	stucco/EIFS systems			\$101,929.00		
09 20 00	interior metal studs/gypsum board			\$951,224.00		
09 22 00	exterior metal stud framing					
09 23 00	decorative plaster					
09 51 00	acoustical ceilings			\$210,357.00		
09 31 00	ceramic tile			\$95,970.00		
09 65 00	resilient flooring					
09 68 00	carpet			\$273,355.00		
09 64 00	wood floors					
09 67 00	epoxy					
09 80 00	sound panels					
09 90 00	painting			\$230,421.00		
09 77 00	fiberglass reinforced panels			\$22,507.00		
Division 9 total		1,885,763.00		\$1,885,763.00	\$0.00	\$0.00
Div 10	SPECIALTIES					
10 11 00	visual display boards			\$42,102.00		
10 14 00	signage			\$84,420.00		
10 21 13	toilet partitions & accessories			\$51,710.00		
10 21 23	cubicle track & curtain			\$3,166.00		
10 22 26	operable partitions/walls			\$97,235.00		
10 26 00	wall protection			\$5,335.00		
10 44 00	fire extinguishers & cabinets			\$6,051.00		
10 50 00	lockers			\$3,165.00		
10 56 13	storage shelving					
10 73 00	shelters					
10 73 13	awnings					
10 73 13	canopy/ramada			\$182,100.00		
10 75 00	flagpoles			\$5,000.00		
Division 10 total		480,284.00		\$480,284.00	\$0.00	\$0.00
Div 11	EQUIPMENT					
11 16 16	floor safe					
11 41 00	kitchen equipment			\$116,023.00		
11 51 00	library equipment					
11 52 00	audio/visual equipment			\$144,305.00		
11 52 13	projection screens					
11 53 13	fume hoods					
11 61 43	stage curtain/equipment			\$24,650.00		
11 66 00	sports/PE equipment			\$33,658.00		
11 68 00	playground equipment			\$299,621.00		
11 68 23	site basketball courts			\$39,351.00		
11 68 33	ballfield backstop					
11 68 33	sports fields					
Division 11 total		657,608.00		\$657,608.00	\$0.00	\$0.00
Div 12	FURNISHINGS					
12 20 00	window coverings			\$20,780.00		
12 31 00	metal casework					
12 32 16	plastic laminate casework					
12 61 00	auditorium seating					
12 93 13	bike racks					
12 93 23	trash enclosures					
Division 12 total		20,780.00		\$20,780.00	\$0.00	\$0.00
Div 13	SPECIAL CONST					

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	= Cells to be completed - as required	Quantity	(no markup)	District Cost	(Adjacent Ways, etc.)	Adjacent Ways
13 00 00	equipment/storage enclosures					
13 11 00	swimming pools					
13 34 16	bleachers					
13 34 19	metal buildings					
	<b>Division 13 total</b>	0.00		\$0.00	\$0.00	\$0.00
<b>Div 14</b>	<b>CONVEYING</b>					
14 00 00	material handling					
14 20 00	elevators					
14 42 00	wheelchair lifts					
	<b>Division 14 total</b>	0.00		\$0.00	\$0.00	\$0.00
<b>Div 21</b>	<b>FIRE SUPPRESSION</b>					
21 10 00	fire protection/sprinklers			\$156,650.00		
	<b>Division 21 total</b>	156,650.00		\$156,650.00	\$0.00	\$0.00
<b>Div 22</b>	<b>PLUMBING</b>					
22 11 00	supply piping					
22 13 00	waste water piping					
22 31 00	water treatment (softner)					
22 32 00	water treatment (filtered)					
22 35 00	water heaters					
22 42 00	plumbing fixtures			\$726,805.00		
	<b>Division 22 total</b>	726,805.00		\$726,805.00	\$0.00	\$0.00
<b>Div 23</b>	<b>MECHANICAL</b>					
23 07 13	mechanical insulation					
23 50 00	HVAC - central plant (cooling)					
23 60 00	HVAC - central plant (heating)					
23 76 00	HVAC - evaporative					
23 80 00	HVAC - package units			\$1,575,458.00		
23 81 26	HVAC - split system					
	<b>Division 23 total</b>	1,575,458.00		\$1,575,458.00	\$0.00	\$0.00
<b>Div 25</b>	<b>INTEGRATED AUTOMATION</b>					
25 50 00	EMS			\$238,469.00		
	<b>Division 25 total</b>	238,469.00		\$238,469.00	\$0.00	\$0.00
<b>Div 26</b>	<b>ELECTRICAL</b>					
26 10 00	site electrical					
26 10 00	electrical			\$1,698,077.00		
26 30 00	generators					
26 56 00	exterior lighting					
	<b>Division 26 total</b>	1,698,077.00		\$1,698,077.00	\$0.00	\$0.00
<b>Div 27</b>	<b>COMMUNICATIONS</b>					
27 20 00	data cabling					
27 24 00	TV cabling					
27 30 00	intercom			\$87,748.00		
27 32 13	communications/phone					
	<b>Division 27 total</b>	87,748.00		\$87,748.00	\$0.00	\$0.00
<b>Div 28</b>	<b>SAFETY AND SECURITY</b>					
28 10 00	security system					
28 20 00	surveillance/alarm					
28 31 00	fire alarm system			\$161,562.00		
	<b>Division 28 total</b>	161,562.00		\$161,562.00	\$0.00	\$0.00
<b>Div 31</b>	<b>EARTHWORK</b>					
31 23 00	earthwork/mass excavation	1.00				
31 23 00	import/export dirt					
31 31 00	soil treatment - termite					
	<b>Division 31 total</b>	0.00		\$0.00	\$0.00	\$0.00
<b>Div 32</b>	<b>EXTERIOR IMPROVEMENTS</b>					
32 00 00	parking					
32 00 00	unusal site conditions					
32 10 00	asphalt/paving	1.00		\$890,536.00	\$160,332.00	
32 13 00	site concrete	1.00		\$693,100.00	\$229,700.00	\$57,400.00
32 13 00	sidewalks					
32 17 00	striping/signage			\$5,455.00	\$5,445.00	
32 31 13	chainlink fencing					
32 31 19	wrought iron fencing			\$230,700.00		
32 32 00	retaining walls					
32 80 00	irrigation					
32 90 00	landscaping			\$529,797.00	\$32,280.00	\$16,500.00
	<b>Division 32 total</b>	2,851,245.00		\$2,349,588.00	\$427,757.00	\$73,900.00
<b>Div 33</b>	<b>UTILITIES</b>					

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	= Cells to be completed - as required	Quantity				
33 00 00	site utilities	1.00		\$645,847.00		\$263,735.00
33 21 00	wells					
33 32 16	lift station					
33 36 00	septic system					
33 40 00	stormwater/drainage					
33 49 23	drywells			\$95,050.00		
	<b>Division 33 total</b>	<b>1,004,632.00</b>		<b>\$740,897.00</b>	<b>\$0.00</b>	<b>\$263,735.00</b>
	<b>Subtotal</b>	<b>\$17,771,692.00</b>		<b>\$16,983,341.00</b>	<b>\$442,723.00</b>	<b>\$345,628.00</b>
	A/E Fee		\$0.00			
4.76%	Contractor Fee		\$1,097,178.00	\$1,045,420.00	\$29,186.00	\$22,572.00
	Project Manager Fee		\$0.00			
	General Conditions		\$1,403,307.00	\$1,287,108.00	\$65,524.00	\$50,675.00
3.00%	Contractor Contingency		\$691,222.00	\$658,615.00	\$18,387.00	\$14,220.00
1.60%	Builders Risk/Liability Insurance		\$368,651.00	\$351,260.00	\$9,806.00	\$7,585.00
2.01%	Performance & Payment Bonds		\$462,057.00	\$440,261.00	\$12,290.00	\$9,506.00
5.41%	Sales Tax		\$1,246,623.00	\$1,187,816.00	\$33,161.00	\$25,646.00
	<b>Subtotal</b>	<b>\$5,269,038.00</b>		<b>\$4,970,480.00</b>	<b>\$168,354.00</b>	<b>\$130,204.00</b>
	<b>Grand Guaranteed Maximum Price (GMP)</b>	<b>\$23,040,730.00</b>				